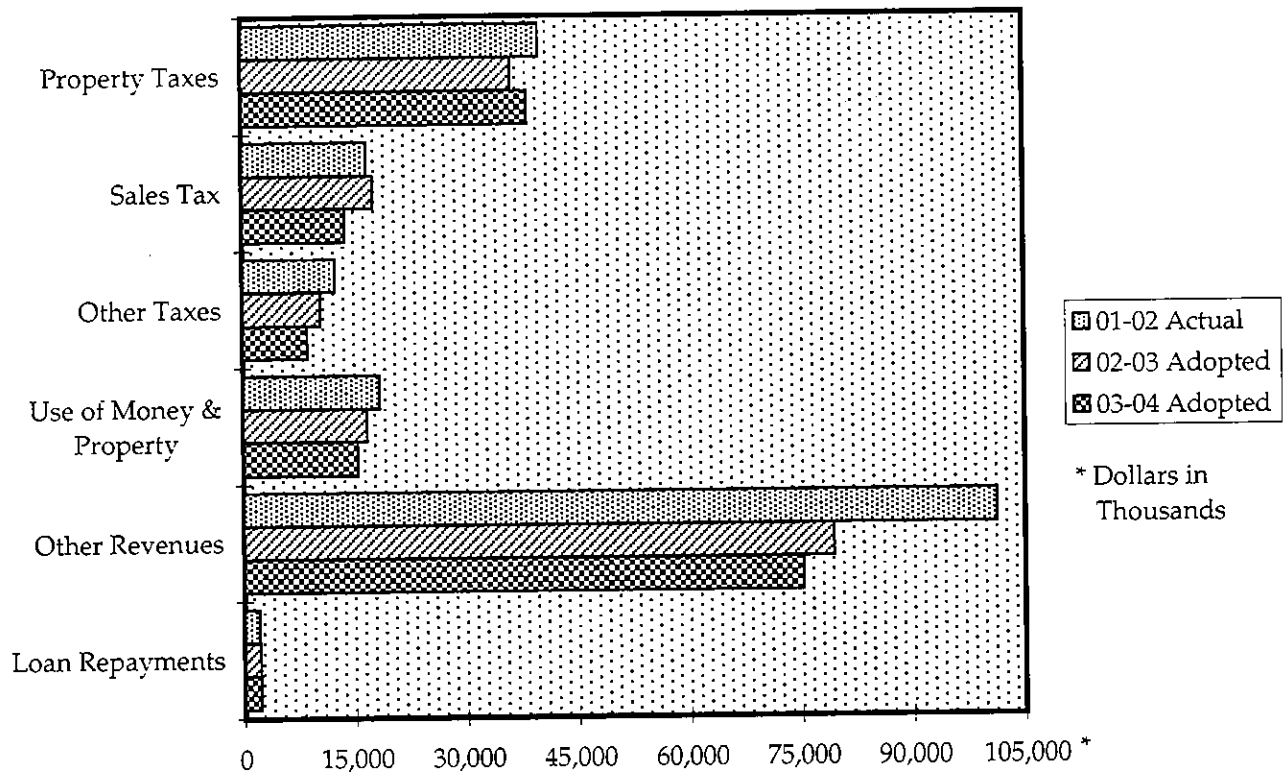


TOTAL FUND REVENUES



Revenue Category	Actual 2001-02	Adopted 2002-03	Adopted 2003-04	Percent Change **
Property Taxes	\$ 39,941,913	36,136,948	38,363,152	6.2%
Sales Tax	16,715,021	17,569,640	13,771,800	(21.6%)
Other Local Taxes	12,442,406	10,462,710	8,674,960	(17.1%)
Use of Money and Property	18,338,936	16,628,200	15,332,039	(7.8%)
Other Revenues:				
Licenses & Permits	8,198,122	5,151,930	5,048,260	(2.0%)
Fines & Forfeitures	537,639	517,000	594,000	14.9%
Intergovernmental	10,189,255	7,938,399	7,772,522	(2.1%)
Charges for Current Services	36,318,591	36,785,427	37,861,514	2.9%
Other Revenues	4,887,021	1,408,580	1,530,140	8.6%
Interfund Revenues & Transfers	41,064,419	27,516,930	22,409,883	(18.6%)
Loan Repayments	1,959,658	2,159,754	2,109,754	(2.3%)
TOTAL	\$ 190,592,981	162,275,518	153,468,024	(5.4%)

** Percent Change From Prior Year Adopted to Current Year Adopted Budget.